

2023 Annual Agency Profile - County of Volusia (NTD ID 40032)

Mailing Address: 950 Big Tree Rd
Daytona Beach, FL

Website: <http://www.votran.org/>

Geographic Coverage

Primary Urbanized Area Daytona Beach--Palm Coast--Port Orange, FL
Square Miles 212
Population 402,126
Other Areas Served: Deltona, FL, Florida Non-UZA
Service Area Population 494,593
Service Area Sq. Miles 1,207

Service Consumed

Annual Passenger Miles Traveled (PMT) 19,892,288
Annual Unlinked Trips (UPT) 2,292,313
Average Weekday UPT 7,479
Average Saturday UPT 5,196
Average Sunday UPT 1,508

Assets

Revenue Vehicles 191
Service Vehicles 21
Facilities 2
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 4,904,847
Annual Vehicle/Passenger Car Revenue Hours (VRH) 299,122
Vehicles Operated in Maximum Service (VOMS) 148
Vehicles Available for Maximum Service (VAMS) 196

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	59	0	16,453,538	2,031,301	2,654,991	170,463	0.00
Demand Response	52	27	2,627,015	243,483	2,034,308	124,395	0.00
Vanpool	0	10	811,735	17,529	215,548	4,264	0.00
Total	111	37	19,892,288	2,292,313	4,904,847	299,122	0.00

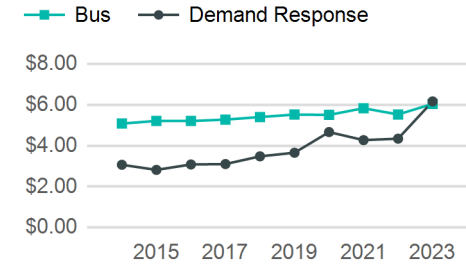
Metrics

Service Efficiency

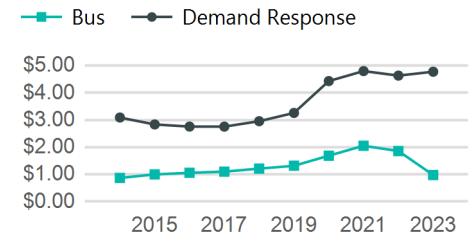
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.05	\$94.19	0.8	11.9	\$0.98	\$7.90
Demand Response	\$6.17	\$100.88	0.1	2.0	\$4.78	\$51.54
Vanpool	\$0.41	\$20.59	0.1	4.1	\$0.11	\$5.01
Total	\$5.85	\$95.92	0.5	7.7	\$1.44	\$12.52

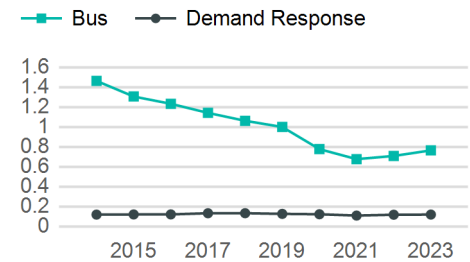
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

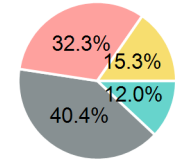
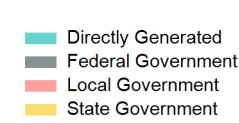
Summary of Operating Expenses (OE)

Labor	\$17,221,218	60.0%
Materials and Supplies	\$5,176,967	18.0%
Purchased Transportation	\$3,436,727	12.0%
Other Operating Expenses	\$2,856,876	10.0%
Total Operating Expenses	\$28,691,788	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,646,345</i>	

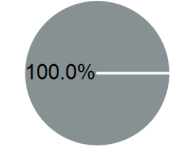
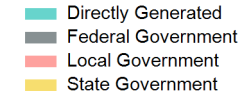
Sources of Operating Funds Expended

Directly Generated	\$3,462,253
Federal Government	\$11,693,770
Local Government	\$9,326,290
State Government	\$4,435,865
Total Operating Funds Expended	\$28,918,178

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,133,246
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$3,133,246

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$16,055,109	\$1,889,382	\$2,278,012	\$118,887	\$458,716	\$277,631
Demand Response	\$12,548,890	\$556,224	\$0	\$0	\$0	\$0
Vanpool	\$87,789	\$91,584	\$0	\$0	\$0	\$0
Total	\$28,691,788	\$2,537,190	\$2,278,012	\$118,887	\$458,716	\$277,631

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	59	77	30.5%	8.3
Demand Response	79	109	38.0%	3.7
Vanpool	10	10	0.0%	1.8