

**VOTRAN FY22-23 Demand Response
Productivity & Performance Measures Report**

#	Indicator/Measure	2022	2023
Performance Indicators			
1	Passenger Trips	236,900	243,483
2	Revenue Miles	2,009,200	2,034,308
3	Total Operating Expenses	\$8,734,942	\$12,548,890
4	Operating Revenue	\$592,190	\$556,224
5	Vehicles Operated in Maximum Service	75	79
6	Base Fare	\$3.00	\$3.00
Effectiveness Measures			
7	Revenue Miles Between Vehicles System Failures	19,209	15,104
8	Days/Hours Services is Available	Weekdays from 6:00 AM to 12:01 AM, Saturdays from 6:00 AM to 12:01AM, and Sundays from 6:00 AM to 12:01 AM	Weekdays from 4:25 AM to 12:30 AM, Saturdays from 6:00 AM to 12:30 AM, and Sundays from 6:42 AM to 7:00 PM
9	Operating Expense per Passenger Trip	\$36.87	\$51.54

**VOTRAN FY22-23 Fixed Route
Productivity & Performance Measures Report**

#	Indicator/Measure	2022	2023
Performance Indicators			
1	Passenger Trips	2,052,987	2,031,301
2	Revenue Miles	2,896,262	2,654,991
3	Total Operating Expenses	\$16,019,542	\$16,055,109
4	Operating Revenue	\$1,971,947	\$1,889,382
5	Vehicles Operated in Maximum Service	62	59
6	Base Fare	\$1.75	\$1.75
Effectiveness Measures			
7	Revenue Miles Between Vehicles System Failures	5,237	2,889
8	Days/Hours Services is Available	Weekdays from 6:00 AM to 12:01 AM, Saturdays from 6:00 AM to 12:01AM, and Sundays from 6:00 AM to 12:01 AM	Weekdays from 4:25 AM to 12:30 AM, Saturdays from 6:00 AM to 12:30 AM, and Sundays from 6:42 AM to 7:00 PM
Efficiency Measures			
9	Operating Expense per Passenger Trip	7.8	7.9